

Supplementary Data for First Half of FY2007**1. Outline****Consolidated**

(billion yen)

	First Half			Full Year			
	FY2005	FY2006	FY2007	FY2005	FY2006	FY2007 Original	FY2007 Revised
Net sales	2,900.1	3,162.0	3,689.9	6,343.5	7,116.4	7,500.0	7,800.0
YoY	104%	109%	117%	109%	112%	105%	110%
Operating income (loss)	51.4	65.2	82.5	240.6	258.4	260.0	290.0
Income (loss) before income taxes and minority interest	42.1	83.7	76.8	178.2	298.5	240.0	350.0
Net income (loss)	14.6	38.8	45.7	78.2	137.4	120.0	180.0
Earnings per share (yen)							
- Basic	4.56	12.08	14.16	24.32	42.76	37.34	55.63
- Diluted	4.20	11.14	13.11	22.44	39.45	34.45	51.69
Exchange rate							
(Yen / US-Dollar)	110	115	119	113	117	115	115
(Yen / Euro)	138	141	159	138	146	150	150

No. of consolidated companies, including Toshiba Corporation	343	373	543	369	520	-	-
No. of employees (thousand)	171	178	197	172	191	-	-
Japan	120	122	125	119	124	-	-
Overseas	51	56	72	53	67	-	-

Non-Consolidated

(billion yen)

	First Half			Full Year			
	FY2005	FY2006	FY2007	FY2005	FY2006	FY2007 Original	FY2007 Revised
Net sales	1,448.3	1,626.7	1,757.5	3,257.5	3,544.9	3,800.0	3,900.0
YoY	109%	112%	108%	116%	109%	107%	110%
Recurring profit (loss)	36.8	30.4	61.9	107.9	98.1	100.0	140.0
Net income (loss)	3.5	17.4	86.9	22.7	72.4	90.0	130.0
Earnings per share (yen)							
- Basic	1.08	5.43	26.96	7.06	22.52	28.01	40.17
- Diluted	-	5.01	24.96	6.68	20.78	25.84	37.33

2. Sales and Operating income (loss) by Industry Segment

(billion yen)

	First Half			Full Year			
	FY2005	FY2006	FY2007	FY2005	FY2006	FY2007 Original	FY2007 Revised
Digital Products							
Net sales	1,162.9	1,315.9	1,439.2	2,536.5	2,805.5	2,970.0	3,050.0
Operating income (loss)	6.7	-7.6	0.3	20.9	15.8	35.0	10.0
(%)	0.6%	-0.6%	0.0%	0.8%	0.6%	1.2%	0.3%
Electronic Devices							
Net sales	653.5	737.4	883.3	1,388.1	1,657.3	1,750.0	1,800.0
Operating income (loss)	41.7	56.9	54.0	123.3	119.7	115.0	140.0
(%)	6.4%	7.7%	6.1%	8.9%	7.2%	6.6%	7.8%
Social Infrastructure							
Net sales	826.1	829.1	1,086.5	1,882.3	2,067.7	2,240.0	2,400.0
Operating income (loss)	3.4	10.6	20.0	76.5	96.8	90.0	120.0
(%)	0.4%	1.3%	1.8%	4.1%	4.7%	4.0%	5.0%
Home Appliances							
Net sales	336.2	367.2	383.8	687.5	748.9	770.0	770.0
Operating income (loss)	-6.3	1.1	-1.2	2.7	9.7	11.0	11.0
(%)	-1.9%	0.3%	-0.3%	0.4%	1.3%	1.4%	1.4%
Others							
Net sales	177.5	186.4	198.0	379.8	391.6	380.0	400.0
Operating income (loss)	6.3	6.2	9.6	18.0	18.7	11.0	9.0
(%)	3.6%	3.3%	4.9%	4.7%	4.8%	2.9%	2.3%
Sub Total							
Net sales	3,156.2	3,436.0	3,990.8	6,874.2	7,671.0	8,110.0	8,420.0
Operating income (loss)	51.8	67.2	82.7	241.4	260.7	262.0	290.0
Eliminations							
Net sales	-256.1	-274.0	-300.9	-530.7	-554.6	-610.0	-620.0
Operating income (loss)	-0.4	-2.0	-0.2	-0.8	-2.3	-2.0	0.0
Total							
Net sales	2,900.1	3,162.0	3,689.9	6,343.5	7,116.4	7,500.0	7,800.0
Operating income (loss)	51.4	65.2	82.5	240.6	258.4	260.0	290.0
(%)	1.8%	2.1%	2.2%	3.8%	3.6%	3.5%	3.7%

3. Sales by Geographic Segment

(billion yen)

	First Half			Full Year	
	FY2005	FY2006	FY2007	FY2005	FY2006
Japan	2,494.0	2,694.2	2,958.2	5,464.4	5,993.1
Asia	692.7	839.2	943.4	1,521.4	1,724.1
North America	395.9	453.3	611.2	888.5	1,028.4
Europe	284.4	363.8	481.1	658.7	830.2
Others	37.6	49.7	56.8	79.3	97.3
Eliminations	-1,004.5	-1,238.2	-1,360.8	-2,268.8	-2,556.7
Total	2,900.1	3,162.0	3,689.9	6,343.5	7,116.4

4. Overseas Sales by Region

(billion yen)

	First Half			Full Year	
	FY2005	FY2006	FY2007	FY2005	FY2006
Asia	520.1	678.2	768.3	1,144.6	1,412.5
Ratio	39%	42%	39%	39%	40%
North America	420.6	461.0	577.8	945.1	1,057.8
Ratio	32%	29%	29%	32%	30%
Europe	304.1	373.1	513.2	699.6	863.2
Ratio	23%	23%	26%	23%	25%
Others	84.7	102.5	108.8	172.1	183.5
Ratio	6%	6%	6%	6%	5%
Total	1,329.5	1,614.8	1,968.1	2,961.4	3,517.0
% to Total Sales	46%	51%	53%	47%	49%

5. Capital Expenditures by Industry Segment (Commitment Basis)

(billion yen)

	First Half			Full Year		
	FY2005	FY2006	FY2007	FY2005	FY2006	FY2007 Original
Digital Products	27.6	28.3	24.0	46.8	48.2	53.0
YoY	126%	102%	85%	127%	103%	110%
Electronic Devices	148.5	251.1	204.2	336.1	429.6	376.0
YoY	111%	169%	81%	125%	128%	88%
Social Infrastructure	20.1	24.0	43.4	35.2	75.4	74.0
YoY	95%	119%	180%	104%	214%	98%
Home Appliances	14.9	16.8	19.1	35.1	32.0	32.0
YoY	114%	113%	114%	155%	91%	100%
Others	6.9	10.1	12.7	11.0	14.2	38.0
YoY	100%	148%	125%	105%	130%	266%
Total	218.0	330.3	303.4	464.2	599.4	573.0
YoY	111%	152%	92%	125%	129%	96%

* The above capital expenditure amount includes a part of the investment made by companies accounted for by the equity method such as FlashVision, Ltd., Flash Partners, Ltd., and Flash Alliance, Ltd.

6. Depreciation and R&D Expenditures

(billion yen)

	First Half			Full Year			
	FY2005	FY2006	FY2007	FY2005	FY2006	FY2007 Original	FY2007 Revised
Depreciation	117.6	126.8	172.6	254.2	292.9	354.0	396.0
YoY	104%	108%	136%	105%	115%	121%	135%
R&D expenditures	185.8	197.2	198.4	372.4	394.0	403.0	-
YoY	108%	106%	101%	107%	106%	102%	-

7. Personal Computer Sales and Operating income (loss)

(billion yen)

	First Half			Full Year			
	FY2005	FY2006	FY2007	FY2005	FY2006	FY2007 Original	FY2007 Revised
Net sales	383.8	451.2	513.3	852.7	971.8	1,000.0	1,020.0
YoY	104%	118%	114%	112%	114%	103%	105%
Operating income (loss)	1.4	-7.4	17.3	3.4	6.9	12.0	28.0

8. Semiconductor Sales, Operating income (loss) and Capital expenditures

(billion yen)

	First Half			Full Year			
	FY2005	FY2006	FY2007	FY2005	FY2006	FY2007 Original	FY2007 Revised
Net sales	494.0	561.1	718.2	1,037.0	1,298.1	1,350.0	1,440.0
YoY	101%	114%	128%	110%	125%	104%	111%
Discrete	-	-	-	222.3	241.9	270.0	263.0
System LSI	-	-	-	456.8	603.0	540.0	597.0
Memory	-	-	-	357.9	453.2	540.0	580.0
Operating income (loss)	49.5	64.9	65.1	134.0	128.3	110.0	150.0
Capital expenditures (Commitment Basis)	-	-	-	289.0	355.0	331.0	331.0

* The above capital expenditure amount includes a part of the investment made by companies accounted for by the equity method such as FlashVision, Ltd., Flash Partners, Ltd., and Flash Alliance, Ltd.

9. LCD Sales, Operating income (loss) and Capital expenditures

(billion yen)

	First Half			Full Year			
	FY2005	FY2006	FY2007	FY2005	FY2006	FY2007 Original	FY2007 Revised
Net sales	134.6	152.2	137.8	299.7	309.1	360.0	287.0
YoY	86%	113%	91%	100%	103%	116%	93%
Operating income (loss)	0.9	1.4	-7.7	4.0	6.5	10.0	-8.0
Capital expenditures (Commitment Basis)	-	-	-	30.0	46.0	29.0	29.0

10. Power Systems Sales and Operating income (loss)

(billion yen)

	First Half			Full Year			
	FY2005	FY2006	FY2007	FY2005	FY2006	FY2007 Original	FY2007 Revised
Net sales	-	222.9	401.7	-	611.3	800.0	868.0
YoY	-	-	180%	-	-	131%	142%
Operating income (loss)	-	-	-	-	24.7	30.0	49.0

* The figures above are the total of Power Systems Company, in-house company of the Company, and Westinghouse Group.

11. Medical Systems Sales and Operating income (loss)

(billion yen)

	First Half			Full Year			
	FY2005	FY2006	FY2007	FY2005	FY2006	FY2007 Original	FY2007 Revised
Net sales	150.2	161.8	184.2	341.7	366.3	370.0	397.0
YoY	118%	108%	114%	114%	107%	101%	108%
Operating income (loss)	-	-	-	-	29.1	29.0	30.0