

Comparative Consolidated Statements of Operations

1. Nine Months ended December 31

(¥ in millions, US\$ in thousands)

	Nine Months ended December 31				2008
	2008(A)	2007(B)	(A)-(B)	(A)/(B)	
Sales and other income					
Net sales	¥4,984,128	¥5,568,445	¥(584,317)	90%	\$54,770,637
Interest	11,996	15,124	(3,128)	79%	131,824
Dividends	3,725	3,020	705	123%	40,934
Other income	121,617	208,179	(86,562)	58%	1,336,451
Costs and expenses					
Cost of sales	3,979,507	4,194,858	(215,351)	95%	43,730,846
Selling, general and administrative	1,186,916	1,249,006	(62,090)	95%	13,043,033
Interest	26,345	30,514	(4,169)	86%	289,505
Other expense	134,734	94,137	40,597	143%	1,480,594
Income (loss) before income taxes and minority interest	(206,036)	226,253	(432,289)	—	(2,264,132)
Income taxes	(37,499)	91,816	(129,315)	—	(412,077)
Minority interest in income (loss) of consolidated subsidiaries	(8,940)	8,275	(17,215)	—	(98,242)
Net income (loss)	¥(159,597)	¥126,162	¥(285,759)	—	\$(1,753,813)

Note: Comprehensive loss for the nine months ended December 31, 2008 was ¥316,870 million and comprehensive income for the nine months ended December 31, 2007 was ¥110,575 million.

2. Third Quarter ended December 31

(¥ in millions, US\$ in thousands)

	Three months ended December 31				
	2008(A)	2007(B)	(A)-(B)	(A)/(B)	2008
Sales and other income					
Net sales	¥1,488,298	¥1,878,511	¥(390,213)	79%	\$16,354,923
Interest	3,360	5,021	(1,661)	67%	36,923
Dividends	1,168	811	357	144%	12,835
Other income	97,263	141,919	(44,656)	69%	1,068,824
Costs and expenses					
Cost of sales	1,268,756	1,415,479	(146,723)	90%	13,942,374
Selling, general and administrative	378,369	420,971	(42,602)	90%	4,157,901
Interest	9,440	9,567	(127)	99%	103,736
Other expense	76,055	30,772	45,283	247%	835,769
Income (loss) before income taxes and minority interest	(142,531)	149,473	(292,004)	—	(1,566,275)
Income taxes	(9,493)	65,134	(74,627)	—	(104,319)
Minority interest in income (loss) of consolidated subsidiaries	(11,895)	3,834	(15,729)	—	(130,714)
Net income (loss)	¥(121,143)	¥80,505	¥(201,648)	—	\$(1,331,242)

Note: Comprehensive loss for the three months ended December 31, 2008 was ¥268,098 and comprehensive income for the three months ended December 31, 2007 was ¥60,325 million.